





# Dr. N.G.P. ARTS AND SCIENCE COLLEGE

(An Autonomous Institution, Affiliated to Bharathiar University, Coimbatore)  
 Approved by Government of Tamil Nadu & Accredited by NAAC with A++ Grade (3rd Cycle-3.64 CGPA)  
 Dr. N.G.P.-Kalapatti Road, Coimbatore- 641 048, Tamil Nadu, India  
 Website: www.drngpasc.ac.in | Email: info@drngpasc.ac.in. | Phone: +91-422-2369100

AQAR 2022-23

**Criterion III  
Metric 3.1.2**

**DR NGP RESEARCH AND EDUCATIONAL TRUST**  
 Formerly Known as  
**KOVAL MEDICAL CENTER RESEARCH AND EDUCATIONAL TRUST**  
 No.940/1A8B, Koval Estate, Kalapatti Road, COIMBATORE 641 048,  
 DR NGP ARTS AND SCIENCE COLLEGE

INCOME AND EXPENDITURE FOR THE PERIOD 01.04.2022 TO 31.03.2023

		Rs.P			Rs.P
		31-03-2023			31-03-2023
To	Fees & payments to University:		By	Fees and other collections from students	41,74,11,051.00
--	University fee paid	69,39,330.00	--	Other Income	1,92,70,281.44
--	Salary & Remuneration payments:		--	Interest received from Banks	2,53,100.85
--	Contribution to PF & ESI	84,72,392.00	--	Government Grants	57,28,800.00
--	Salary & Allowance to Lecturers	15,34,87,945.00	--	Value added courses	59,46,882.00
--	Administrative Expenses		--	Application fees	14,20,713.00
--	Advertisement	64,55,648.16	--	Consistency Charges	21,179.00
--	Bank Charges	8,82,037.93	--	Rent - GST Exempted	4,66,990.00
--	College day & function expenses	40,47,790.00	--		
--	Consumables (Lab, Stores, Medicals)	27,15,647.50	--	Scrap Sales	1,67,024.00
--	Scholarship Expenses (Concession)	3,01,89,034.00	--	Rent GST Applicable	4,01,917.00
--	Electricity charges	62,88,133.00	--	Gym Fees	30,979.00
--	Generator Diesel	4,72,156.00			
--	Insurance Premium paid	29,80,301.00			
--	Interest paid on Bank Term Loans	4,12,17,232.00			
--	Grant & Non Grant Expenses				
--	Other Expenses	97,16,316.48			
--	Exam Expenses	99,90,794.00			
--	Placement Expenses	1,43,232.00			
--	Professional Expenses	15,72,906.00			
--	Postage & Courier	39,671.00			
--	Printing & Stationery	42,31,509.00			
--	Purchases - Catering	4,36,27,460.00			
--	Rent & Rates & Taxes paid	35,96,002.00			
--	Repairs & Maintenance-Vehicle	1,66,54,692.71			
--	Repairs and Maintenance-Computer	3,54,137.00			
--	Repairs and Maintenance-Others	1,81,72,872.00			
--	Research & Seed Money Expenses	2,92,025.00			
--	Staff Welfare	30,94,853.00			
--	Subscription, Books & Periodicals	4,61,754.00			
--	Student Welfare	8,72,602.00			
--	Telephone charges & Internet expenses	6,73,812.00			

*J. Jara* 30/03/23

Principal sir  
 Dr. N.G.P. Arts and Science College  
 Dr. N.G.P. Kalapatti Road  
 Coimbatore-641 048





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--	Travelling Expenses	2,86,497.00			
--	Uniform Charges	30,36,348.00			
--	Value Added Course Expenses	7,18,657.00			
	Total Expenditure Excluding Depreciation	38,16,83,786.78	Total Income	45,11,18,917.29	
	Surplus before depreciation	6,94,35,130.51			
	Depreciation	5,56,32,877.00			
	Surplus after depreciation	1,38,02,253.51			
	Total	45,11,18,917.29	Total	45,11,18,917.29	

PLACE : COIMBATORE  
DATE :

"AS PER MY REPORT OF EVEN DATE"

**Dr NGP RESEARCH AND  
EDUCATIONAL TRUST**  
940/1A & 1B, Kovai Estate,  
Kalapatti Road, Coimbatore-641048.

V. CHANDRA MOULI, B.Sc., F.C.A.  
Chartered Accountant  
M.No.: 21453  
339, Variety Hall Road  
Coimbatore - 641 001

**For Dr NGP RESEARCH AND  
EDUCATIONAL TRUST**  
  
Trustee

Principal  
Dr. N. G. P. Arts and Science College  
Dr. N. G. P. Kalapatti Road  
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DR NGP ARTS AND SCIENCE COLLEGE							
Item	W.D.V as on	Additions		Total	Rate	Depreciation	W.D.V as on
	01-04-2022	Before 30.09.2022	After 01.10.2022				31-03-2023
	Rs. P.	Rs. P.	Rs. P.	Rs. P.		Rs. P.	Rs. P.
Land	2,18,81,870.00			2,18,81,870.00	0%		2,18,81,870.00
<b>First Block : Rate 10 %</b>							
Building	5,71,36,429.45	38,08,035.00	4,67,555.00	6,14,12,019.45	10%	61,17,824.00	5,52,94,195.45
Building - North Block	13,60,54,502.75	5,49,931.00	4,12,213.00	13,70,16,646.75	10%	1,36,81,054.00	12,33,35,592.75
Building - WIP - Annexure Block	43,49,28,815.00	9,26,25,579.00	6,24,17,041.00	58,99,71,435.00	0%		58,99,71,435.00
Gas Pipeline	25,85,309.43			25,85,309.43	10%	2,58,531.00	23,26,778.43
<b>Second Block : Rate 10 %</b>							
Furniture & Fittings	3,08,22,075.25	61,24,667.00	16,57,389.00	3,86,04,131.25	10%	37,77,544.00	3,48,26,587.25
Paintings	2,824.29			2,824.29	10%	282.00	2,542.29
Carpet	21,349.09			21,349.09	10%	2,135.00	19,214.09
<b>Third Block : Rate 15 %</b>							
Maruthi Swift Dzire Car-TN 38 BP 0361	1,47,316.98			1,47,316.98	15%	22,098.00	1,25,218.98
Mini Van - TN 387 C J 5884	1,09,446.14			1,09,446.14	15%	16,417.00	93,029.14
Motor Vehicle	23,006.69			23,006.69	15%	3,451.00	19,555.69
Car- Toyota Innova - TN 37 DB 6639	13,03,380.22			13,03,380.22	15%	1,95,507.00	11,07,873.22
<b>Third Block : Rate 30 %</b>							
Bus	1,66,28,117.02			1,66,28,117.02	30%	49,88,435.00	1,16,39,682.02
<b>Fourth Block : Rate 15 %</b>							
Airconditioner	15,70,631.77	16,94,096.00	1,64,455.00	34,29,182.77	15%	5,02,043.00	29,27,139.77
Audio & video systems	26,11,243.79	29,94,507.00		56,05,750.79	15%	8,40,863.00	47,64,887.79
Bar Code stationery	75,585.05	13,499.00		89,084.05	15%	13,363.00	75,721.05
Camera	2,49,212.12		40,950.00	2,90,162.12	15%	40,453.00	2,49,709.12
Catering Equipments	60,095.91			60,095.91	15%	9,014.00	51,081.91
CCTV Camera	9,06,576.61	6,79,715.00	2,99,838.00	18,86,129.61	15%	2,60,432.00	16,25,697.61
Coin Box	708.75			708.75	15%	106.00	602.75
Electrical Fittings	92,29,891.26			92,29,891.26	15%	13,84,484.00	78,45,407.26
Fire Fighting System	17,29,175.06	25,09,791.00	39,08,456.00	81,47,422.06	15%	9,28,979.00	72,18,443.06
Gas Pipe Line	68,588.79			68,588.79	15%	10,288.00	58,300.79
ID Card Printer	22,266.18			22,266.18	15%	3,340.00	18,926.18
Kitchen Equipments	4,95,444.69		1,045.00	4,96,489.69	15%	74,395.00	4,22,094.69
Kitchen Vessels	2,98,431.51		4,584.00	3,03,015.51	15%	45,109.00	2,57,906.51
DBT Star College - Lab Equipments	24,83,297.17		29,26,696.00	54,09,993.17	15%	5,91,997.00	48,17,996.17
Lab. Equipments	54,02,378.86	14,62,786.00	39,696.00	69,04,860.86	15%	10,32,752.00	58,72,108.86
Lab. Instruments	23,27,231.65	18,880.00		23,46,111.65	15%	3,51,917.00	19,94,194.65
Musical Instruments	75,678.63			75,678.63	15%	11,352.00	64,326.63
Office Equipments	13,47,384.34	30,208.00		13,77,592.34	15%	2,06,639.00	11,70,953.34
Other Equipments	6,07,252.77			6,07,252.77	15%	91,088.00	5,16,164.77
Plant & Machinery	4,20,962.48			4,20,962.48	15%	63,144.00	3,57,818.48

*J. Jagan*  
 30/8/23  
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Projector	44,42,276.33	12,73,756.00	1,16,742.00	58,32,774.33	15%	8,66,160.00	49,66,614.33
Paintings	39,370.43			39,370.43	15%	5,906.00	33,464.43
Refrigerator	1,01,834.28	25,390.00		1,27,224.28	15%	19,084.00	1,08,140.28
Speakers & Microphone	1,25,085.15			1,25,085.15	15%	18,763.00	1,06,322.15
Sports equipments	10,98,577.89			10,98,577.89	15%	1,64,787.00	9,33,790.89
Teaching aids	8,17,687.18	1,56,114.00		9,73,801.18	15%	1,46,070.00	8,27,731.18
Telephone Instruments	29,486.59			29,486.59	15%	4,423.00	25,063.59
Water Purifier	3,50,537.39	61,360.00		4,11,897.39	15%	61,785.00	3,50,112.39
Water Tank	37,000.00			37,000.00	15%	5,550.00	31,450.00
Water Motor	85,074.37	29,843.00		1,14,917.37	15%	17,238.00	97,679.37
Xerox Machine	9,93,680.61			9,93,680.61	15%	1,49,052.00	8,44,628.61
Backdrop Frame	7,736.00			7,736.00	15%	1,160.00	6,576.00
Microscope	82,043.49			82,043.49	15%	12,307.00	69,736.49
V-Guard Stabilizer	1,411.32			1,411.32	15%	212.00	1,199.32
Lift / Elevator - C1 Block	14,26,215.00			14,26,215.00	15%	2,13,932.00	12,12,283.00
Lift / Elevator - A1 Block	8,78,750.00			8,78,750.00	15%	1,31,813.00	7,46,937.00
Lift / Elevator - Annexure Block		19,58,800.00	19,58,800.00	39,17,600.00	15%	4,40,730.00	34,76,870.00
Television	2,74,747.20			2,74,747.20	15%	41,212.00	2,33,535.20
Microwave Oven	21,034.50			21,034.50	15%	3,155.00	17,879.50
Cold Room Unit		3,87,040.00		3,87,040.00	15%	58,056.00	3,28,984.00
Borewell			1,18,400.00	1,18,400.00	15%	8,880.00	1,09,520.00
<b>Fifth Block : Rate 50 %</b>							
Library Books	1,13,99,993.96	28,79,834.00	24,63,686.00	1,67,43,513.96	50%	77,55,835.00	89,87,678.96
<b>Sixth Block : Rate 60 %</b>							
Computer	72,87,873.53	1,35,287.00	41,66,552.00	1,15,89,712.53	60%	57,03,862.00	58,85,850.53
Computer Networking	3,78,270.83	8,78,332.00	5,40,284.00	17,96,886.83	60%	9,16,047.00	8,80,839.83
Software	21.54			21.54	60%	13.00	8.54
Software (Wi-Fi Network)	15,21,658.20	14,38,798.00	7,08,180.00	36,68,636.20	60%	19,88,728.00	16,79,908.20
Software - (Campus Exam)	67,614.80	1,00,000.00		1,67,614.80	60%	1,00,569.00	67,045.80
Software - OMR Data Capture (CDE)	458.75			458.75	60%	275.00	183.75
Software - (Software Online Exam)	11,008.00			11,008.00	60%	6,605.00	4,403.00
Software - (English Language)	4,017.66			4,017.66	60%	2,411.00	1,606.66
Software - (Web DPAC-Library)	38,500.00			38,500.00	60%	23,100.00	15,400.00
Software - Campes Web Portal	70,000.00	1,00,000.00		1,70,000.00	60%	1,02,000.00	68,000.00
Software - Nopaperform(Admission)		1,41,600.00		1,41,600.00	60%	84,960.00	56,640.00
Software - Tally Prime Gold		25,960.00		25,960.00	60%	15,576.00	10,384.00
UPS	4,19,035.43	11,84,600.00		16,03,635.43	60%	9,62,181.00	6,41,454.43
Printer	19,155.96	17,700.00	47,850.00	84,705.96	60%	36,469.00	48,236.96
<b>Seventh Block : Rate 60 %</b>							
Solar Water Heaters	132.12			132.12	60%	79.00	53.12
Solar Power Systems	64,760.32			64,760.32	60%	38,856.00	25,904.32
<b>TOTAL</b>	<b>76,37,21,528.53</b>	<b>12,33,06,108.00</b>	<b>8,24,60,412.00</b>	<b>96,94,88,048.53</b>		<b>5,56,32,877.00</b>	<b>91,38,55,171.53</b>

*J. Jagan*  
20/8/23



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