

Financial Year	2016-17	2015-16	2014-15
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	534235 (FIVE LAKHS THIRTY FOUR THOUSAND TWO HUNDRED AND THIRTY FIVE ONLY)	2209668 (TWENTY TWO LAKHS NINE THOUSAND SIX HUNDRED SIXTY EIGHT ONLY)	1618296 (SIXTEEN LAKHS EIGHTEEN THOUSAND TWO HUNDRED NINETY SIX ONLY)
New Equipment for Laboratories	10169033 (ONE CRORE ONE LAKH SIXTY NINE THOUSAND AND THIRTY THREE ONLY)	5969173 (FIFTY NINE LAKHS SIXTY NINE THOUSAND ONE HUNDRED SEVENTY THREE ONLY)	7530228 (SEVENTY FIVE LAKHS THIRTY THOUSAND TWO HUNDRED TWENTY EIGHT ONLY)
Engineering Workshops	0 (ZERO)	0 (ZERO)	0 (ZERO)
Studios	129765 (ONE LAKH TWENTY NINE THOUSAND SEVEN HUNDRED AND SIXTY FIVE ONLY)	1254548 (TWELVE LAKHS FIFTY FOUR THOUSAND FIVE HUNDRED FORTY EIGHT ONLY)	720639 (SEVEN LAKHS TWENTY THOUSAND SIX HUNDRED THIRTY NINE ONLY)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	5399820 (FIFTY THREE LAKHS NINETY NINE THOUSAND EIGHT HUNDRED AND TWENTY ONLY)	7503757 (SEVENTY FIVE LAKHS THREE THOUSAND SEVEN HUNDRED FIFTY SEVEN ONLY)	4463821 (FORTY FOUR LAKHS SIXTY THREE THOUSAND EIGHT HUNDRED TWENTY ONE ONLY)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	84308874 (EIGHT CRORE FORTY THREE LAKHS EIGHT THOUSAND EIGHT HUNDRED AND SEVENTY FOUR ONLY)	71435845 (SEVEN CRORE FOURTEEN LAKHS THIRTY FIVE THOUSAND EIGHT HUNDRED FORTY FIVE ONLY)	60508801 (SIX CRORE FIVE LAKHS EIGHT THOUSAND EIGHT HUNDRED ONE ONLY)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	36811647 (THREE CRORE SIXTY EIGHT LAKHS ELEVEN THOUSAND SIX HUNDRED AND FORTY SEVEN ONLY)	33770554 (THREE CRORE THIRTY SEVEN LAKHS SEVENTY THOUSAND FIVE HUNDRED AND FIFTY FOUR ONLY)	33412075 (THREE CRORE THIRTY FOUR LAKHS TWELVE THOUSAND AND SEVENTY FIVE ONLY)
Seminars/Conferences/Workshops	2665388 (TWENTY SIX LAKHS SIXTY FIVE THOUSAND THREE HUNDRED AND EIGHTY EIGHT ONLY)	2530655 (TWENTY FIVE LAKHS THIRTY THOUSAND SIX HUNDRED AND FIFTY FIVE ONLY)	2136704 (TWENTY ONE LAKHS THIRTY SIX THOUSAND SEVEN HUNDRED AND FOUR ONLY)

Earning From Patents(IPR)

Financial Year	2016-17	2015-16	2014-15
Earning From Patents (Amount in Rupees)	0	0	0
Enter Amount in Words	ZERO	ZERO	ZERO

Sponsored Research Details

Financial Year	2016-17	2015-16	2014-15
Total no. of Sponsored Projects	9	2	9
Total no. of Funding Agencies	3	2	2
Total Amount Received (Amount in Rupees)	3075000	1601600	3738300